

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:162

Constituency: ELDAMA RAVINE

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries, wages and staff gratuity	3,547,283.45	New
2	Committee Expenses	Payment of Committee sitting allowances and other allowances, transport, conferences	2,500,000.00	New
3	Goods and Services	Purchase of office furniture and equipment (4No file cabinets (160,000), 2No Printer (180,000),1No Camera (45,000), 2No desktop computers (90,000), 2No laptops (190,000), 1No binder (18,000), photocopier (125,000), office phone (25,000). fuel,repairs and maintenance,printing, stationeries, travel and subsistence, office tea and refreshments.	2,200,000.00	New

4	5% Emergency Fund	To cater for various emergency interventions that shall arise during the Financial Year	7,198,241.38	New

1	Committee Expenses	Payment of Committee field, transport and conferences	2,110,000.00	New

2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	900,000.00	New
3	NG-CDFC and PMC Capacity Building	Undertake training of PMCs, staff and NG-CDFCs on NG-CDF project management	1,113,641.72	New

4	Bursary Secondary Schools	To assist bright but needy students from the Constituency in secondary schools through bursary support	11,127,263.78	New
5	Bursary Tertiary Schools	To assist bright but needy students from the Constituency in secondary schools through bursary support colleges and universities through bursary support	19,000,000.00	New

6	Bursary Special Schools	To assist students from the Constituency in special schools across the country through bursary support	2,250,000.00	New

7	Constituency Sports Activities	Carry out Constituency football tournament and the winning teams/schools to be awarded with trophies, balls, games kits as well as supporting athletics and volleyball with training kits	2,399,094.48	New

8	Eldama Ravine Day and Boarding Primary School	Completion of 96 bed capacity boy's dormitory- Plastering walls, cementing floor, ceiling, electrical installations, ablution block, keying and other finishing works	1,500,000.00	Ongoing
9	Chemeswon Primary School	Completion of 1No classroom-Plastering, cementing floors, finishing works, painting Kshs 100,000) and Construction of 1No Classroom Kshs 700,000)	800,000.00	Ongoing

10	Chepness Primary School	Construction of a 1No Standard classroom to completion	700,000.00	New
11	Cheptililik Primary school	Completion of 4 roomed Administration block- Walling, Roofing, lintel, plastering, doors, windows, ceiling, painting, external works	700,000.00	Ongoing

12	Cheraik Primary School	Construction of a 1No Standard classroom to completion	700,000.00	New
13	Emkwen Primary School	Construction of 1No standard classroom to completion	700,000.00	New

14	Emngunguny Primary School	Construction of a 1No Standard classroom to completion	700,000.00	New
15	JK Moi Primary School	Refurbishment of 8No classrooms-Repairing floors,window glasses, painting and other works	750,000.00	Ongoing

16	Kabiyet Primary School	Completion of 5 roomed Administration Block-roofing, plastering, Doors, Windows, facia board, painting.	900,000.00	Ongoing
17	Kapcholo Primary School	Construction of a 2No standard classroom to completion	1,400,000.00	New

18	Kapkitet Primary School	Completion of 6 roomed administration block-Roofing, plastering, painting, electrical works, ceiling, verandah, keying	700,000.00	Ongoing
19	Kapsoit Primary School	Construction of a 1No Standard classroom to completion	700,000.00	New

20	Kaptim Primary School	Construction of a 1No Standard classroom to completion	700,000.00	New
21	Kwangoi Primary School	Completion of 2No each 80 beds dormitories- Plastering, ceiling, electrical and mechanical works,external keying, ablution block and other finishing works	1,700,000.00	Ongoing

22	Kibarasoi Primary school	Construction of a 1No Standard classroom to completion	700,000.00	New
23	Kimamoi Primary School	Construction of a 1No standard classroom to completion	700,000.00	New

24	Kipkoriony Primary School	Completion of 5 roomed Administration block-Walling, Roofing, lintel, plastering, doors, windows, ceiling, painting, external works.	1,200,000.00	Ongoing
25	Kiptuno Primary School	Completion of 5 roomed Administration block; Plastering, flooring, doors, windows, keying, painting and general finishing works	700,000.00	Ongoing

26	Kirima Primary School	Construction of a 1No standard classroom to completion	700,000.00	New
27	Kirobon Primary School	Construction of a 1No standard classroom to completion	700,000.00	New

28	Koibatek Primary School	Construction of a 1No Standard Classroom to completion	700,000.00	New
29	Kokorwonin Primary School	Construction of a 1No Standard Classroom to completion	700,000.00	New

30	Lalut Primary School	Completion of 4 roomed administration block, roofing, windows, door, plastering ceiling.	500,000.00	Ongoing
31	Lebolos Primary School	Refurbishment of 5No classrooms-Repairing floors, window glasses, painting and other works	250,000.00	New

32	Mochongoi Primary School	Construction of a 1No standard classroom to completion	700,000.00	New
33	Naitili Primary School	Completion of 1No Classroom-Plastering, doors, windows, window panes and glasses, cementing floor, keying, painting and other finishing works Kshs 150,000) and construction of 1No Standard Classrooms to completion Kshs 700,000	850,000.00	Ongoing

34	Poror Primary School	Payment of final installment for the purchase of 2 acres land for the school at Kapkemel area	200,000.00	Ongoing
35	Soibei Primary School	Completion of 1No classroom at Kshs. 250,000 and 3 roomed administration block at Kshs. 450,000-Plastering walls, floors, windows and doors, painting, keying, external works	700,000.00	Ongoing

36	St. Mary's Adama Primary School	Construction of a 1No Standard Classroom to completion	700,000.00	New
43	Bakhita Secondary School	Completion of 300 student capacity dining Hall and Kitchen-Walling, floor works, plastering, electrical installations, mechanical works, painting,keying, fascia boards and other finishing works	1,200,000.00	Ongoing

44	Benonin Secondary School	Completion of one storeyed 14 roomed administration block- plastering walls, cementing floor, fixtures and fittings, keying, painting, veranda, windows glasses, ceiling, electrical and mechanical works	1,500,000.00	Ongoing
45	Kabimoi Mixed Day Secondary School	Construction of a 4No storeyed standard classrooms upto roofing level	2,800,000.00	New

46	Kapcholoji Secondary School	Connection of power from the national grid and wiring of the school	350,000.00	New
47	Kipkoriony Day Secondary School	Construction of 1No standard classroom to completion	700,000.00	New

48	Kiplombe Secondary School	Drilling of borehole and installation of fittings to pump water to the elevated storage tank for distribution	1,300,000.00	New
49	Lelgel Day Secondary School	Construction of a 1No Standard Classroom to completion	700,000.00	New

50	Maji Mazuri RC Girls Day Secondary School	Construction of 2No modern standard classrooms for the storeyed building upto completion	2,000,000.00	New
51	Muserechi Secondary School	Completion of a 40 student library-Plastering walls, fixing windows and doors, window glasses, floor screeding, keying, painting, ceiling and other finishing works	400,000.00	New

52	Sabatia Secondary School	Completion of 300 students capacity Dinning Hall- Walling, floor works, plastering, electrical instalations, mechanical works, painting, keying, fascia boards and other finishing works	1,500,000.00	Ongoing
53	Timboroa Secondary School	Drilling of borehole and installation of fittings to pump water to the elevated storage tank for distribution	1,300,000.00	New

54	Tiripkatoi Day Secondary School	Construction of a 1No Standard Classroom to completion	700,000.00	New
55	Tolmo Secondary School	Completion of one storeyed 7 roomed Administration Block-Plastering walls, floor screeding, fixing doors and window glasses, painting, keying, ceiling, painting, staircase and other external works	1,200,000.00	Ongoing

56	Saos Secondary School	completion of twin houses- electrical, mechanical and painting works	350,000.00	Ongoing
57	St.Patricks Day Secondary School	Completion of 4No storeyed classroom-Plastering, ceiling, painting, staircase, keying, verandah (1,055,700) and construction of a new 40 students science laboratory to roofing level(1,944,300)	3,000,000.00	Ongoing

58	Solian Girls High School	Construction of ground floor of the 96 bed storeyed new girls dormitory to completion	6,000,000.00	New
59	Sagat Secondary School	Completion of 45 students capacity Laboratory-Fixing worktops, electrical installations, gas chamber, mechanical works	700,000.00	Ongoing

60	Kamura Day Secondary School	Construction of new 40 students capacity science laboratory upto completion but without equipment	2,250,000.00	New
61	Lebolos Day Secondary School	Completion of 40 students science laboratory-fitting worktops, electrical and mechanical works, painting, external works.	700,000.00	Ongoing

62	Kipkuyang Secondary School	Completion of a 40 students capacity science laboratory- electrical and mechanical works, worktops, floor tiles, offices and external works	1,000,000.00	Ongoing

63	Emkwen primary School	To cater for the supply of 10000 litres tank and water harvesting installations	100,000.00	New
64	Kabimoi Mixed Day Secondary School	To cater for the supply of 10000 litres tank and water harvesting installations	100,000.00	New

65	Kamelilo Primary School	To cater for the supply of 10,000 litres tank and water harvesting installations	100,000.00	New
66	Kamngoech Day Secondary School	To cater for the supply of 10000 litres tank and water harvesting installations	100,000.00	New

67	Lelgel Day Secondary School	To cater for the supply of 10000 litres tank and water harvesting installations	100,000.00	New
68	Maji Mazuri RC Girls Day Secondary School	To cater for the supply of 10000 litres tank and water harvesting installations	100,000.00	New

69	Mary Keitany shoe4 Africa Secondary school	To cater for the supply of 10000 litres tank and water harvesting installations	100,000.00	New
70	Metipso Primary School	To cater for the planting of 1000 tree seedlings towards environment conservation and protection in the Constituency	60,000.00	New

71	Mochongoi Primary School	To cater for the planting of 1000 tree seedlings towards environment conservation and protection in the Constituency	60,000.00	New
72	Ngarie Primary School	To cater for the supply of 10,000 litres tank and water harvesting installations	100,000.00	New

73	Simotwet Special School	To cater for the supply of 10000 litres tank and water harvesting installations	100,000.00	New
74	St. patricks Day secondary School	To cater for the supply of 10000 litres tank and water harvesting installations	100,000.00	New

75	Tebeswet Primary School	To cater for the planting of 1000 tree seedlings towards environment conservation and protection in the Constituency	60,000.00	New
76	Torongo Primary School	To cater for the planting of 1000 tree seedlings towards environment conservation and protection in the Constituency	60,000.00	New

77	Uzalendo school	To cater for the planting of 1000 tree seedlings towards environment conservation and protection in the Constituency	60,000.00	New

78	Eldama Ravine Police station	Refurbishment of the police station-repair of walls, roof and floor, ceiling, painting, external works to completion.	600,000.00	New
79	Lembus Central Chief's Office	Completion of 1No 4 roomed Chief's -Plastering, electrical installations, ceiling, painting, fixtures and fittings.	500,000.00	Ongoing

80	Timboroa Chief's Office	Completion of 1No 4 roomed office-Plastering, electrical installations, ceiling, painting, fixtures and fittings.	500,000.00	Ongoing
81	Torongo Police Post	Construction of 4 roomed police post offices	800,000.00	New

82	Eldama Ravine Technical and Vocational College	Purchase of assorted workshop equipment for plumbing, hairdressing and beauty therapy, electrical installations, driving as well as welding and fabrication and construction of a tree seedling crafting and production unit	1,339,093.48	Ongoing

83	Constituency Strategic Plan	To cater for the printing of 500 copies and launch of Eldama Ravine Strategic Plan FY 2018/2019-2022/2023	700,000.00	New
84	Constituency Electrification programme	To cater for the maximization of transformers and installation of security lighting masts at Bondeni and Shauri settlements of Eldama Ravine Constituency under matching facility with the Rural Electrification Authority	1,500,000.00	New

		113,884,618.29	

85	Kabor Primary School	Completion and equipping of 5 roomed administration Block-Plastering walls, cementing floor, electrical works, painting, fixtures and fittings, keying and other finishing works	900,000.00	Ongoing
86	Sinonin Day Secondary School	Completion of the twin 40 students capacity laboratory- Lintel, Roofing, plastering walls, cementing floor, veranda, ceiling, external keying, mechanical and electrical works	1,450,000.00	Ongoing

87	Kiptuno Day Secondary school	Completion of 40 students science Laboratory-Fixing worktops, electrical installations, gas chamber, mechanical works, ceiling, painting.	1,950,000.00	Ongoing
88	Kamelilo Day Secondary School	First installment for the purchase of a 52 seater school bus to allow for delivery before final installment is cleared.	2,500,000.00	New

89	Mary Keitany Shoe for Africa Secondary - Torokwonin	Construction of a 40 students capacity Laboratory upto roofing level	1,200,000.00	New
90	Social Security Programme	Towards provision of medical insurance cover for 325 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency (figure adding up to Kshs 1,950,000)	1,986,417.24	New

91	National Government Constituency Development Fund Office	Completion of the Eldama Ravine Library and Offices Project-Masonry fence, cabro blocks for parking, landscaping, gate and sentry, mechanical and electrical works, external lighting, smoke detectors and other finishing works	8,083,688.61	Ongoing
		TOTALS:	18,070,105.85	