

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR ELDAMA RAVINE CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
1	Employees Salaries	Payment of staff salaries and staff gratuity	2,038,377.00	Ongoing
2	Goods and Services	Purchase of furniture,laptop,fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,869,059.00	Ongoing
3	NSSF	Payment of NSSF Deductions	30,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	45,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,154,800.00	Ongoing
6	5% Emergency Fund	To cater for any unforeseen occurrences and emergency interventions in the constituency during the FY 2015/2016	5,767,647.00	Ongoing
7	Bursary Secondary Schools	To assist bright but needy students from the Constituency in secondary schools through bursary support	5,000,000.00	Ongoing
8	Bursary Tertiary Schools	To assist bright but needy students from the Constituency in colleges and universities through bursary support	10,000,000.00	Ongoing
9	Mocks and Continuous Assessment Tests	To cater for Mock and Continuous Assessment Test for Primary and Secondary Schools in the Constituency	300,000.00	Ongoing

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10	Bursary Special Schools	To assist students from the Constituency in special schools through bursary support	700,000.00	Ongoing
11	Kapcholoi Dispensary	Finishing works-fixing of drug shelves, painting, wiring and connection of power	500,000.00	Ongoing
12	Arama Health Centre	Completion of maternity wing-veranda, painting, external pavement and other finishing works	500,000.00	Ongoing
13	Umoja Lechewa Community Road	Opening up of the road connecting Kaplelechwā to KCC and Eldama Ravine town	400,000.00	New
14	Esageri Road	Opening up of the road connecting Esageri and orongai area approximately 5KM	500,000.00	New
15	Sabatia Primary School	Completion of dormitory-Wiring, painting, ablution block,purchase of 60No.beds and renovation of existing dormitory	1,500,000.00	Ongoing
16	Tolmo Primary School	Construction of 5No classrooms rom foundation slab-walling, roofing, plastering and other finishing works	2,000,000.00	Ongoing
17	Tugumoi Primary School	Completion of 1No. classrooms from window level-walling, roofing, plastering,cementing floors,doors and windows,keying and other finishing works	400,000.00	Ongoing

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18	Kewangoi Primary School	Completion of dormitory from window level-walling, roofing, plastering, external works and other finishing works	2,000,000.00	Ongoing
19	Mwachon Primary School	Completion of the ICT Center-flooring, walls, external keying, painting, plumbing, and wiring	2,000,000.00	Ongoing
20	Tiripkatoi Primary School	Completion of 2No Classrooms-flooring, wall plastering, fixing windows, doors, keying and other external works	500,000.00	Ongoing
21	Nyakio Primary School	Completion of administration block-walling, roofing, plastering floors and windows and other finishing works	800,000.00	Ongoing
22	Kokwomoi Primary school	Completion of 8No classrooms and offices done using interlocking blocks - plastering, doors, windows and window glasses, stair cases, fixtures and fittings, external works and other finishing works	3,000,000.00	Ongoing
23	Naitili Primary school	Completion of 1No classroom from window level-Roofing, plastering, windows, doors and other finishing works	300,000.00	Ongoing
24	Nakurtakwei Primary School	Completion of 6 No classrooms-Window glasses, floor, painting, keying, verandah and minor finishing works	300,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
25	Kabor Primary School	Completion of administration block from lintel level-roofing, doors and windows, cementing of floors and painting	500,000.00	Ongoing
26	Kapkitet Primary School	Completion of 2No Classrooms-verandah, fixing of window glasses and doors, partitioning wall etc	200,000.00	Ongoing
27	Igure Primary School	Construction of 1No new classroom from foundation using labour based contract	550,000.00	New
28	Tulwomoi Primary School	Construction of 1No new classroom from foundation using labour based contract	550,000.00	New
29	Kokorwonin Primary School	Construction of 1No new classroom from foundation using labour based contract	550,000.00	New
30	Kipkaber Primary School	Construction of 1No new classroom from foundation using labour based contract	550,000.00	New
31	Soibei Primary School	Construction of 1No new classroom from foundation using labour based contract	550,000.00	New
32	Kamngoech Primary School	Construction of 1No new classroom from foundation using labour based contract	550,000.00	New
33	Ngarie Primary School	Construction of 1No new classroom from foundation using labour based contract	550,000.00	New
34	Kipkoriony Primary School	Construction of 1No new classroom from foundation using labour based contract	550,000.00	New

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35	Toniok Girls High School	Completion of dining hall-Walling, cementing floor, doors and windows	1,000,000.00	Ongoing
36	Tugumoi Koibatek Secondary School	Completion of science lab-Painting, window glasses, floor and other finishing works	500,000.00	Ongoing
37	Tolmo Secondary School	Completion of Administration block-Plastering, windows and doors, painting, fixtures and fittings	800,000.00	Ongoing
38	Kabimoi High School	Completion of Administration block-Plaster upper floor-Plastering walls, floor, ceiling, windows and doors, stairs, verandah, painting, outside finishing and other completion works.	500,000.00	Ongoing
39	Sagat Secondary School	Completion of laboratory-roofing, plastering, painting, doors and windows and other finishing works	500,000.00	Ongoing
40	Mumberes Secondary School	Construction of dormitory-Walling and roofing	2,000,000.00	Ongoing
41	Soymining Day Secondary School	Completion of laboratory co-funded by PTA funds	1,000,000.00	New
42	Torongu Girls Secondary	Co-fund the the purchase of the 51 seater school bus	2,000,000.00	New
43	Benonin Secondary School	Construction of new administration block-walling,roofing,plastering floors and windows and other finishing works	2,000,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
44	Baringo High School	Cofunding the purchase of a 67 seater school bus	4,000,000.00	New
45	Lebolos Secondary School	Completion of 5No Classrooms funded by CDF-Cementing floors and walls, painting , external finishes and other works	500,000.00	Ongoing
46	Highlands Mixed Secondary School	Completion of laboratory-plastering, painting, doors and windows, gas chamber, plumbing, wiring and other finishing works	800,000.00	Ongoing
47	Tinet Day Secondary School	Completion of laboratory-plastering, painting, doors and windows, gas chamber, plumbing, wiring and other finishing works	800,000.00	Ongoing
48	Maji Mazuri Mixed Secondary School	Construction of a science laboratory-foundation and walling	1,500,000.00	Ongoing
49	St. Mary's Boito Secondary School	Completion of 1No classroom and construction of another 1No new standard classroom	800,000.00	Ongoing
50	Kapcholoi Secondary School	Construction of gas chambers and ceiling for the CDF funde laboratory	300,000.00	Ongoing
51	Sabatia Secondary School	Construction of dining hall-Walling and roofing	1,000,000.00	Ongoing

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52	Koibatek Technical Training Institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	5,000,000.00	Ongoing
53	Tugumoi Youth Polytechnic	Completion of tuition block-plastering walls,fixing doors, windows, floor, external works, painting etc	200,000.00	Ongoing
54	Mumberes Water Project	Purchase of pipes for distribution of water approximately 12KM to Kaptembwo, Kirima, Lelgel, Gatarakwa and surrounding areas	2,700,000.00	Ongoing
55	Sinin Tuikoin Water Project	Purchase of pipes approximately 6KM and land for tank as well as construction of 200cubic meter masonry tank this being phase 2 of the project	2,000,000.00	Ongoing
56	Kiplombe Kaplesir Water Project	Construction of 100 Cubic Meters Masonry Tank and purchase of pipes for the project at Orinie area approximately 5.5KM	1,750,000.00	Ongoing
57	Cheraik Water Project	Purchase of pipes for reticulation of water from the reservoir tank approximately 3KM	300,000.00	Ongoing

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58	Perkerra Water Project	Purchase of pipes for distribution of water from main reservoir tank to other tanks in the area approximately 4.1KM	600,000.00	Ongoing
59	Timboroa Water Project	Purchase of pipes for reticulation of water from the reservoir tank	300,000.00	Ongoing
60	Bondeni Community Water Project	Purchase of pipes and fittings for distribution of water to bondeni and huruma areas approximately 4KM	400,000.00	Ongoing
61	Ngendui Water Project	Purchase of pipes and fittings for distribution of water to tumon and kisarget areas approximately 1.5KM	150,000.00	New
62	Eldama Ravine Chief's Office	Construction of a chief's Office	791,051.00	New
63	Constituency Strategic Plan	To cater for the finalization of five year strategic plan including final stakeholders meetings and printing to guide the CDF committee and constituency in projects planning, identification, prioritization and funding for equitable growth and development	1,000,000.00	Ongoing

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64	Constituency Environment Activities	To cater for installation of 24 cubic meter biogas unit for energy in Poror High School and tree planting to reduce environmental degradation in the Constituency	411,364.00	Ongoing
65	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc	1,100,000.00	Ongoing
66	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
67	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	868,618.00	Ongoing
68	Constituency sports tournament	Cary out constituency sports tournament and the winning teams/schools to be awarded with trophies,balls, and games kits	411,364.00	Ongoing
69	Constituency Development Fund Office	To continue the construction of phase 2 of a CDF Office and library that shall house the modern Constituency Library facility, Constituency Offices, modern cyber, Uwezo fund Offices, Huduma Offices and other critical CDF activity related offices in the Constituency	15,000,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
			101,787,280.00	