

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR ELDAMA RAVINE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project GFS Code	Project Activity	Amount	Status
Administration and Recurrent Expenditure					
1	Employees Salaries	4-030-162-2110000-100-2016/17-001	Payment of staff salaries, wages and staff gratuity	2,047,140.60	Ongoing
2	Goods and Services	4-030-162-2210000-100-2016/17-002	Purchase of office furniture, fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,366,652.50	Ongoing
3	Committee Expenses	4-030-162-2210802-100-2016/17-007	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
Bursary, Mocks and CATs					
4	Bursary Secondary Schools	4-030-162-2640101-103-2016/17-001	To assist bright but needy students from the Constituency in secondary schools through bursary support	6,500,000.00	Ongoing
5	Bursary Tertiary Schools	4-030-162-2640102-103-2016/17-002	To assist bright but needy students from the Constituency in colleges and universities through bursary support	12,500,000.00	Ongoing
6	Bursary Special Schools	4-030-162-2640105-103-2016/17-004	To assist students from the Constituency in special schools through bursary support	1,474,137.00	Ongoing
7	Social Security Programme	4-030-162-2120201-103-2016/17-005	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	806,897.00	New
Primary Schools					

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S/NO	Project Name	Project GFS Code	Project Activity	Amount	Status
8	Kokwomoi Primary school	4-030-162-2630204-104-2016/17-025	Completion of 8No classrooms and offices-stair cases finishes, internal fixtures and fittings, toilets fittings and mechanical works, painting, external works and construction of 8 door toilet	1,000,000.00	Ongoing
9	Nakurtakwei Primary School	4-030-162-2630204-104-2016/17-027	Completion of 4 No classrooms- external keying, floor and verandah screeding, fitting window glasses, painting, and finishing works	650,000.00	Ongoing
10	Sogonin Primary School	4-030-162-2630204-104-2016/17-038	Completion of Administration block from lintel level-walling, roofing, plastering, floor screeding, painting, external works etc	500,000.00	Ongoing
11	Lelgel Primary School	4-030-162-2630204-104-2016/17-039	Completion of administration block-Plastering, floor screeding, wall finishes, doors and windows, painting and other finishing works	800,000.00	Ongoing
12	Kanjulul Primary School	4-030-162-2630204-104-2016/17-040	Completion of 2No classrooms-Roofing, Plastering, floor screeding, painting, veranda, windows, doors, external works etc	500,000.00	Ongoing
13	Orapyemit Primary School	4-030-162-2630204-104-2016/17-041	Completion of Classroom-Walling, Roofing, floor, veranda etc	300,000.00	Ongoing
14	Kamngoech Primary School	4-030-162-2630204-104-2016/17-042	Construction of a 1No new standard classroom to completion	600,000.00	New
15	Kipkoriony Primary School	4-030-162-2630204-104-2016/17-043	Construction of a 1No new standard classroom	600,000.00	New

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S/NO	Project Name	Project GFS Code	Project Activity	Amount	Status
16	Eldama Ravine Day and Boarding Primary School	4-030-162-2630204-104-2016/17-044	Construction of 1No new Boys dormitory upto lintel level	1,000,000.00	New
17	Sinende Primary School	4-030-162-2630204-104-2016/17-045	Construction of 1No new classroom to completion	600,000.00	New
18	Seguton Primary School	4-030-162-2630204-104-2016/17-046	Construction of 1No new standard classroom to completion	600,000.00	New
19	Kapsigot Primary School School	4-030-162-2630204-104-2016/17-047	Construction of 1No new standard classroom	600,000.00	New
20	Emngunguny Primary School	4-030-162-2630204-104-2016/17-048	Construction of 1No new standard classroom to completion	600,000.00	New
21	Lalut Primary School	4-030-162-2630204-104-2016/17-049	Construction of a new mini office unit for the school to completion	500,000.00	New
22	Kamasaba Primary School	4-030-162-2630204-104-2016/17-050	Construction of 1No new standard classroom to completion	600,000.00	New
23	Sigoro Primary School	4-030-162-2630204-104-2016/17-051	Construction of a new mini office unit for the school to completion	500,000.00	New
24	Kiptuno Primary School	4-030-162-2630204-104-2016/17-052	Construction of a new mini office unit for the school to completion	500,000.00	New
25	Sach Angwany Primary School	4-030-162-2630204-104-2016/17-053	Purchase of 2 acres land for the school	600,000.00	New
26	Poror Boarding Primary School	4-030-162-2630204-104-2016/17-054	Construction of a new Boarding Dinning Hall from foundation upto lintel level	1,000,000.00	New
27	Kapcholoi Primary School	4-030-162-2630204-104-2016/17-055	Construction of 2No new standard classrooms to completion	1,200,000.00	New
28	Cheraik Primary School	4-030-162-2630204-104-2016/17-056	Construction of 1No new standard classroom to completion	600,000.00	New
29	Torokwonin Primary School	4-030-162-2630204-104-2016/17-057	Construction of 1No new standard classroom to completion	600,000.00	New

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S/NO	Project Name	Project GFS Code	Project Activity	Amount	Status
30	Kirobon Primary School	4-030-162-2630204-104-2016/17-058	Purchase of one and half acres land for the school	600,000.00	New
31	Maji Mazuri RC Primary School	4-030-162-2630204-104-2016/17-059	Construction of 1No new standard classroom to completion	600,000.00	New
32	Equator Primary School	4-030-162-2630204-104-2016/17-060	Construction of 1No new standard classroom to completion	600,000.00	New
33	Kokorwonin Primary School	4-030-162-2630204-104-2016/17-061	Construction of 1No new standard classroom to completion	600,000.00	New
34	Kapkitet Primary School	4-030-162-2630204-104-2016/17-062	Construction of 1No new standard classroom to completion	600,000.00	New
35	Naitili Primary School	4-030-162-2630204-104-2016/17-063	Construction of 1No new standard classroom to completion	500,000.00	New
	Secondary Schools				
36	Tugumoi Koibatek Secondary School	4-030-162-2630205-104-2016/17-004	Completion of laboratory-gas piping, water piping and gas chamber and purchase of tables, cabinets and other Equipment of the laboratory	500,000.00	Ongoing
37	Solian Day Secondary School	4-030-162-2630205-104-2016/17-006	Completion od 2 No classrooms-painting, verandah, keying, windows and doors (300,000) and construction of 1No 4 door new toilet for the school (300,000)	600,000.00	Ongoing
38	Solian Girls High School	4-030-162-2630205-104-2016/17-012	Completion of Computer lab-Purchase of workstation tables, electrical wiring and installations as well as network trunking	400,000.00	Ongoing
39	Soymining Secondary School	4-030-162-2630205-104-2016/17-014	Completion of laboratory painting,piping and gas chamber (200,000) and Construction of 1No new standard classroom (600,000)	800,000.00	Ongoing

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S/NO	Project Name	Project GFS Code	Project Activity	Amount	Status
40	Torongo Girls Secondary School	4-030-162-2630205-104-2016/17-015	Being second installment for the the purchase of Isuzu FRR 33L, 51 Seater semi-luxury bus for the school	3,000,000.00	Ongoing
41	Saos Secondary School	4-030-162-2630205-104-2016/17-025	Completion of twin house from lintel level-Roofing, Plastering, Keying, painting, doors and windows, fixtures and fittings, external works, veranda	800,000.00	Ongoing
42	Bakhita Secondary School	4-030-162-2630205-104-2016/17-026	Construction of 2No new standard classrooms to completion	1,200,000.00	New
43	Sinonin Day Secondary School	4-030-162-2630205-104-2016/17-027	Construction of 2No new standard classrooms to completion	1,200,000.00	New
44	Simotwet Day Secondary School	4-030-162-2630205-104-2016/17-028	Construction of 2No new standard classrooms to completion	1,200,000.00	New
45	Kiplombe Secondary School	4-030-162-2630205-104-2016/17-029	Construction of 1No new standard classroom to completion	600,000.00	New
46	Kamura Mixed Day Secondary School	4-030-162-2630205-104-2016/17-030	Construction of 1No new standard classroom to completion	600,000.00	New
47	Kiptuno Day Secondary School	4-030-162-2630205-104-2016/17-42	Construction of 1No new standard classroom (600,000) and laying a new foundation for the laboratory (400,000)	1,000,000.00	New
	Tertiary Institutions				
48	Koibatek Technical Training Institute	4-030-162-2630206-104-2016/17-003	Construction of masonry Perimeter wall at the Technical Institute cofunded by NGCDF and the Ministry of Education Science and Technology	1,000,000.00	New
	Security				

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S/NO	Project Name	Project GFS Code	Project Activity	Amount	Status
49	Eldama Ravine Chiefs Office	4-030-162-2640507-113-2016/17-001	Completion of the chief's office-Roofing, Plastering, doors windows, painting and other finishing works	500,000.00	Ongoing
50	Gatarakwa Police Post	4-030-162-2640507-113-2016/17-002	Fencing of the police station using chain link fence and treated poles	500,000.00	New
	Constituency				
51	Constituency Strategic Plan	4-030-162-2211310-108-2016/17-001	Finalization of five year strategic plan (printing and official launching)	400,000.00	Ongoing
	Constituency				
52	Constituency Environment Activities	4-030-162-2640510-110-2016/17-001	To cater for installation of 24 cubic meter biogas green energy unit at Mumberes Girls High School (350,000) and tree planting (50,000.48) to reduce environmental degradation in the Constituency	400,000.48	Ongoing
	Training, Monitoring				
53	Goods and Services	4-030-162-2210000-111-2016/17-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	800,000.00	Ongoing
55	Committee Expenses	4-030-162-2210802-111-2016/17-002	Payment of Committee allowances, transport, conferences	900,000.00	Ongoing
56	CDFC/PMC Capacity Building	4-030-162-2210700-111-2016/17-003	Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF Related issues	756,896.55	Ongoing
57	Constituency Sports Activities	4-030-162-2640509-112-2016/17-001	Carry out Constituency football tournament and the winning teams/schools to be awarded with trophies, balls, and games and support other football teams in the Constituency	1,500,000.00	Ongoing

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S/NO	Project Name	Project GFS Code	Project Activity	Amount	Status
58	Constituency Development Fund Office	4-030-162-3110202-113-2016/17-001	To cater for the construction of phase two of the 2 storeyed NG-CDF Offices that houses a modern library facility cofounded with Waitrose Foundation and Kenya National Library Service to improve access to information in the Constituency	15,000,000.00	Ongoing
	Total			77,801,724.13	
Verified By: Elizabeth Kitundu. Programme Manager Co-ordination			Approved By: Yusuf Mbuno. Ag. Chief Executive Officer		

Emergency Fund					
4	5% Emergency Fund	4-030-162-2640200-101-2016/17-001	To cater for various emergency interventions that shall arise during the Financial Year 2016/2017 in the Constituency that are allowable in the NGCDF (Ammendment) Act 2016	4,094,827.59	Ongoing

81,896,551.72

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