

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD			
PROJECT PROPOSAL FOR ELDAMA RAVINE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND			
FINANCIAL YEAR 2018/2019			
S/NO	PROJECT NAME	AMOUNT(KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE		
1	Employees Salaries	2,721,896.00	Ongoing
2	Goods and Services	1,820,557.00	Ongoing
3	Committee Expenses	2,000,000.00	Ongoing
	MONITORING,EVALUATION		
4	Goods and Services	800,000.00	Ongoing
5	Committee Expenses	1,600,000.00	Ongoing
6	NG-CDFC/PMC Capacity Building	871,226.07	Ongoing
	EMERGENCY		
7	Emergency	5,738,993.45	Ongoing
	BURSARY		
11	Bursary Secondary Schools	5,500,000.00	Ongoing
12	Bursary Tertiary Schools	13,500,000.00	Ongoing
13	Bursary Special Schools	1,516,977.00	Ongoing
14	Social Security Programme	890,408.00	Ongoing
	STRATEGIC PLAN		

1	Constituency Strategic Plan	1,500,000.00	Ongoing
	ENVIRONMENT		
2	Constituency Environment Activities	1,090,409.00	Ongoing
	SPORTS		
3	Constituency Sports Activities	1,090,409.00	Ongoing
	PRIMARY SCHOOLS		
4	Tambarass Primary School	300,000.00	Ongoing
5	Kewangoi Primary School	1,900,000.00	Ongoing
6	Soibei Primary School	700,000.00	Ongoing
7	Kapsigot Primary School	300,000.00	Ongoing
9	Kamasaba Primary School	200,000.00	Ongoing
10	Kirobon Primary School	2,400,000.00	Ongoing
11	Nyakio Primary School	800,000.00	Ongoing
12	JK Moi Kaburwo Primary School	250,000.00	New
13	Sagat Primary School	250,000.00	New
14	Cheptililik Primary School	1,400,000.00	New
15	Kibias Primary School	250,000.00	New
16	Cheraik Primary School	700,000.00	New
17	Saos Primary School	250,000.00	New
18	Kapkitet Primary School	800,000.00	New
19	Koibatek Primary School	1,200,000.00	New

20	Sinende Primary School	700,000.00	New
21	Kabiyet Primary School	800,000.00	New
22	Emnyunguny Primary School	700,000.00	New
23	Tamket Primary School	700,000.00	New
24	Chemususu Primary School	400,000.00	New
25	Toniok Primary School	500,000.00	New
26	St Mary's Andama Primary School	350,000.00	New
27	Emkwen Primary School	700,000.00	New
28	Kapsoit Primary School	700,000.00	New
29	Muserechi Primary School	250,000.00	New
30	Kapchholoi Primary School	1,400,000.00	New
	SECONDARY SCHOOLS		
31	Mumberes Girls Secondary School	1,500,000.00	Ongoing
32	Kiptuno Day Secondary School	1,000,000.00	Ongoing
33	Highlands Secondary School	750,000.00	Ongoing
34	Kapchholoi Day Secondary School	500,000.00	Ongoing
35	Lebolos Day Secondary School	2,000,000.00	Ongoing
36	Tinet Day Secondary School	750,000.00	Ongoing
37	Lelgel Day Secondary School	700,000.00	New

38	Kipkoriony Day Secondary School	2,250,000.00	New
39	Kamelilo Day Secondary School	1,200,000.00	New
40	Simotwet Day Secondary School	1,400,000.00	New
41	Toniok Girls High school	2,000,000.00	New
42	Kiplombe Secondary School	3,000,000.00	New
43	Kabimoi Day Secondary School	700,000.00	New
44	St Patrick's Day Secondary School	4,000,000.00	New
45	Majimazuri Mixed Secondary School	350,000.00	New
46	Bhakita Secondary School	2,000,000.00	New
47	Sinonin Day Secondary School	2,400,000.00	New
48	Kamngoech (Proposed) Day Secondary School	700,000.00	New
49	Mandina (Proposed) Day Secondary School	700,000.00	New
50	Tiripkatoi (Proposed) Day Secondary School	700,000.00	New
	TERTIARY INSTITUTIONS		
51	Eldama Ravine Technical and Vocational College	800,000.00	New
	SECURITY		

52	Umoja Lelechwa Community Security Road	300,000.00	Ongoing
53	Lembus Central Chief's Office	1,200,000.00	New
54	Timboroa Chief's Office	1,200,000.00	New
55	Esageri ACC's Office	300,000.00	New
56	Lembus Chemorgong Chief's Office	500,000.00	New
	NG-CDF OFFICE		
57	National Government Constituency Development Fund Office	10,000,000.00	Ongoing
58	NGCDF Motor Vehicle	5,450,000.00	New
	TOTAL	107,890,875.52	