

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

| Code:162 | | Constituency: ELDAMA RAVINE | | Financial Year: 2021-2022 | |
|----------|------------------------------|--|----------------------------|---------------------------|--|
| S/NO | PROJECT NAME | ACTIVITIES | ALLOCATED AMOUNT (KSHS) | STATUS | |
| 1 | Committee Expenses | Payment of Committee sitting allowances, transport refund and conferences | 2,000,000.00 | New | |
| 2 | Employees Gratuity | Payment of staff gratuity inclusive arrears of the previous financial year. | 1,500,000.00 | New | |
| 3 | Employees Salaries | Payment of staff salaries and wages. | 2,500,000.00 | New | |
| 4 | Goods and Services | Purchase of fuel, maintenance of assets, purchase of stationery, Hospitality services and supply Domestic travel and subsistence and office rent | 2,123,332.74 | New | |
| 5 | NHIF | Payment of NHIF remittance | 66,000.00 | New | |
| 6 | NSSF | Payment of NSSF remittance | 36,000.00 | New | |
| 7 | Committee Expenses | Payment of Committee allowances, transport, conferences | 2,000,000.00 | New | |
| 8 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence etc. | 912,666.37 | New | |
| 9 | NGCDFC/PMC Capacity Building | Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF related issues | 1,200,000.00 | New | |

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| S/NO | PROJECT NAME | ACTIVITIES | ALLOCATED AMOUNT (KSHS) | STATUS | |
| 10 | Bursary Secondary Schools | To assist bright but needy students from the Constituency in secondary schools through bursary support | 15,000,000.00 | New | |
| 11 | Bursary Special Schools | To assist students from the Constituency in special schools through bursary support | 3,272,219.75 | New | |
| 12 | Bursary Tertiary Schools | To assist bright but needy students from the Constituency in colleges and universities through bursary support | 16,000,000.00 | New | |
| | | | | | |
| 13 | Emergency | To cater for various emergency interventions that shall arise during the Financial Year in the Constituency | 7,192,206.90 | New | |
| | | | | | |
| 14 | Constituency Sports Activities | Carry out Constituency football tournament and the winning teams to be awarded with trophies, balls and games kits at kshs.500,000, supporting volleyball teams through capacity building of coaches & with training kits at kshs.500,000 and supporting athletics through Eldama Ravine Marathon at kshs.500,000 | 1,500,000.00 | New | |
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| 15 | Bikwen Primary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 80,000.00 | New | |
| 16 | Kapcholoi Secondary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 120,000.00 | New | |
| 17 | Kaprorwa Primary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 80,000.00 | New | |
| 18 | Kipkoriony Secondary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 120,000.00 | New | |
| 19 | Maji Mazuri Day secondary school | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 120,000.00 | New | |
| 20 | Moi Highland Secondary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 120,000.00 | New | |

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| 21 | Moringwo Primary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 120,000.00 | New | |
| 22 | Orinie Primary School | To cater for the supply of 10,000 litres tank, gutters ,tap and installation (construction of tank base & water collection point to completion. | 80,000.00 | New | |
| 23 | Sigoro Primary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 120,000.00 | New | |
| 24 | Sinonin Primary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 80,000.00 | New | |
| 25 | Timboroa Secondary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 120,000.00 | New | |
| 26 | Tugumoi/ Koibatek Day Secondary School | To cater for the supply of 10,000 litres tank, gutters, tap and installation (construction of tank base & water collection point to completion. | 120,000.00 | New | |
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| 27 | Kimamoi Primary school | Construction of administration block of 3 rooms to completion. | 2,000,000.00 | New |
| 28 | Kirobon primary school | Clearing, excavating rocks, leveling and landscaping land of approximately one acre to create room for construction of classrooms. This will be done in phases therefore this is phase one. | 500,000.00 | New |
| 29 | Sigowet Primary School | Renovation of 6 classrooms-cementing floors, window glasses, painting, veranda repair, doors and other works | 600,000.00 | New |
| 30 | St. Patrick Shimoni Primary school | Construction of 5 door pit latrine to completion and one door to cater for person living with disability. | 600,000.00 | New |
| 31 | Tebeswet Primary School | Construction of a 1No Standard Classroom to completion. | 800,000.00 | New |
| 32 | Torokwonin Primary School | Construction of 2No standard classrooms to completion. | 1,600,000.00 | New |
| 33 | Emkwen Primary School | Completion of 6 door boys pit latrine; plastering, doors, fascia board and painting one door to cater for persons with disability (PWD). | 200,000.00 | Ongoing |

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| 34 | Kabiyet Primary School | Completion of 5 roomed Administration block; wiring, ceiling works, Fixing of tiles, painting and branding. | 800,000.00 | Ongoing | |
| 35 | Kewangoi Primary School | Completion of twin dormitory of 100 students each with ablution attached to both dormitories; Plastering,plumbing works electrical works and painting. Construction of septik tank for 50 students | 1,036,453.24 | Ongoing | |
| 36 | Kimamoi Primary school | Completion of 1No. Classroom; Plastering>window panes, verandah, painting, keying and branding | 300,000.00 | Ongoing | |
| 37 | Kipkaber Primary School | Completion of 20 teachers staffroom Plastering walls, doors and windows fixing, floor tiles, keying and painting | 1,650,000.00 | Ongoing | |
| 38 | Kiptuno Primary School | Completion of 5 roomed Administration (plastering, flooring, painting, keying | 1,000,000.00 | Ongoing | |
| 39 | Nakurtakwei Primary School | Completion of 5 roomed Administration block Plastering , fixing of windows & doors, Fixing of tiles, painting, keying and branding. | 2,050,000.00 | Ongoing | |

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| 40 | Sogonin Primary School | Completion of 5 roomed Administration block; Plastering, fixing of windows & doors, Fixing of tiles, painting, keying and branding. | 1,950,000.00 | Ongoing | |
| 41 | Lebolos Secondary School | Creation of access road approximately 200m to Lebolos secondary school (clearing the bush and leveling hilly sections to make it usable | 200,000.00 | New | |
| 42 | Kabimoi High School | Purchase of 60 KVA Generator and installation | 2,100,000.00 | New | |
| 43 | Lelgel Day Secondary School | Construction of 1No standard classroom to completion | 800,000.00 | New | |
| 44 | Mary Keitany Shoe4 africa Secondary school | Construction of two bed room self-contained Staff house to completion | 2,000,000.00 | New | |
| 45 | Simotwet Mixed Day secondary school | Construction of Science Laboratory of 40 students to completion | 4,500,000.00 | New | |
| 46 | Tiripkatoi Day Secondary school | Construction of 2No standard classrooms to completion | 1,600,000.00 | New | |
| 47 | Arama Secondary school | Completion of 200 bed capacity boys dormitory; Flooring, plastering painting, Ceiling, keying | 1,000,000.00 | Ongoing | |
| 48 | Benonin Secondary school | Completion of 14 roomed administration block; Floor tiles, painting and keying. | 1,000,000.00 | Ongoing | |

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| 49 | Bhakita Secondary School | Completion of 300 students capacity Dinning Hall and Kitchen started by the community; Flooring and painting. | 1,000,000.00 | Ongoing |
| 50 | Kamelilo Day Secondary School | Top up for Purchase of 52 seater School Bus Final instalment. | 1,410,000.00 | Ongoing |
| 51 | Kipkoriony Day Secondary School | Completion of one storey building of 4No classrooms; Plastering, wiring, fixing of windows & doors, keying, Floor Tiles, painting and external walls | 1,500,000.00 | Ongoing |
| 52 | Kiplombe Secondary School | Top up to Purchase of 52 seater School Bus- additional funds for purchase 52 seater school bus using frame work contracting by the Government which is kshs.9,762,300 and Kshs. 37,700 as project management by PMC during assembling of the bus. | 6,800,000.00 | Ongoing |
| 53 | Mary Keitany Shoe4 for Africa Secondary School | Completion of 40 Students laboratory; Fixing gas chamber, Floor tiles, worktops, painting, branding and purchase of 40 laboratory stools | 1,650,000.00 | Ongoing |

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| S/NO | PROJECT NAME | ACTIVITIES | ALLOCATED AMOUNT (KSHS) | STATUS |
| 54 | Sabatia Secondary School | Completion and Equipping of 300 Students capacity Dinning Hall and modern kitchen; Plastering, fixing of window glasses, Terrazzo at kshs.2,300,000 and modern kitchen energy efficient cooking pot at kshs.200,000 | 2,500,000.00 | Ongoing |
| 55 | Solian Girls High School | Completion of 200 capacity one Storey dormitory (1st Floor); walling, roofing, windows and doors, plastering, ceiling, tilling | 6,000,000.00 | Ongoing |
| 56 | St Marys Boito Secondary School | Completion of 40 Students capacity library; Floor tiles shelves, Fascia board painting and general finishing (this is a co-funded project, the ministry of education constructed the ground floor which is complete and currently has a laboratory) | 2,700,000.00 | Ongoing |
| 57 | Tinet Secondary School | Completion of 5 roomed Administration block; Plastering of walls, plumbing works, Electricals, windows & doors, keying, Floor Tiles, painting and branding | 1,950,000.00 | Ongoing |

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| 58 | Sigoro Secondary School | Top up for Purchase of School Bus Final instalment of 52 seater school bus (this is co funded project with the school which has already paid ksh 2,700,000 to the supplier. The school negotiated for the bus and the indicated amount is the final payment. | 1,210,000.00 | New | |
| 58 | Lembus Central Chiefs office | Purchase of office furniture (2 executives office desk at kshs.50,000, 2 executive office chairs at kshs.50,000 and 20 visitors chairs at kshs.100,000, purchase of one office table at kshs. 10,000 and 2 metal filing cabinets at kshs. 40,000 to completion | 250,000.00 | New | |
| 59 | Timboroa Chiefs Office | Purchase of office furniture (2 executives office desk at kshs.50,000, 2 executive office chairs at kshs.50,000 and 20 visitors chairs at kshs.100,000, purchase of one office table at kshs. 10,000 and 2 metal filing cabinets at ksh 40,000 to completion | 250,000.00 | New | |

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| | | | 112,088,879.00 | | |
| 60 | Kenya National Library service | Completion of the Eldama Ravine Library and Offices Project-completion of mechanical works which was partly done and payment of mechanical works already done | 10,000,000.00 | Ongoing | |
| 61 | National Government Constituencies Development Fund Office | construction of constituency office to completion. | 15,000,000.00 | New | |
| | | | 25,000,000.00 | | |
| | | | 137,088,879.00 | | |