

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of staff basic salaries to 8 contractual employees	2,272,320.00	New
2	Casual Labour And Internship	Payment of staff basic wages to 1 intern	120,000.00	New
3	House Allowance	Payment of house allowances to ngcdfc staff to 8 contractual employees	319,200.00	New
4	Transport Allowance	Payment of transport allowances to ngcdfc staff to 8 contractual employees	360,000.00	New
5	Leave allowance	Payment of leave allowances to ngcdfc staff to 8 contractual employees	30,000.00	New
6	NSSF	Employer contribution to nssf to 8 contractual employees	103,680.00	New
7	Gratuity-Contractual Employees	Payment Of Gratuity To Ngcdfc Staff To 8contractual Employees	704,436.00	New
8	Electricity	Payment of electricity charges	50,000.00	New
9	Water & Sewerage Charges	Payment of Water & Sewerage Charges	20,000.00	New
10	Other Fuels (wood, charcoal, cooking gas etc)	Payment of gas Expenses	20,000.00	New
11	Office Rent	Office Rent payment	500,000.00	New
12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	148,000.00	New
13	Internet Connections	Internet Connections payment	60,000.00	New
14	Courier and Postal Services	Courier and Postal Services payment	100,000.00	New
15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.)	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.) payment	100,000.00	New
16	Accommodation - Domestic Travel	Accommodation - Domestic Travel payment	300,000.00	New
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
19	Subscriptions To Newspapers, Magazines and Periodicals	Payment of Subscriptions To Newspapers, Magazines and Periodicals	20,000.00	New
20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	98,000.00	New
21	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
22	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,128,000.00	New
23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Registration number GKB212V	350,000.00	New
24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 8 Staff & 10 NG-CDFCs	100,000.00	New
25	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	184,098.00	New
26	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000.00	New
27	Sanitary and Cleaning Materials, Supplies and Services	Sanitary and Cleaning Materials, Supplies and Services payment	30,000.00	New
28	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	600,000.00	New
29	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	50,000.00	New
30	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	100,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
31	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	144,000.00	New
32	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	500,000.00	New
33	Maintenance of office Furniture and Equipment	Payment of Maintenance of office Furniture and Equipment	80,876.00	New
34	Telephone, Telex, Facsimile and Mobile Phone Service	Telephone, Telex, Facsimile and Mobile Phone Service	50,000.00	New
35	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,Etc.	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,Etc.	120,000.00	New
36	Accommodation - Domestic Travel	Accommodation - Domestic Travel	120,000.00	New
37	Daily Subsistence Allowance	Daily Subsistence Allowance	24,000.00	New
38	Publishing and Printing Services	Publishing and Printing Services	68,805.00	New
39	Advertising, Awareness and Publicity Campaigns	Advertising, Awareness and Publicity Campaigns	50,000.00	New
40	Travel Allowance	Travel Allowance	250,000.00	New
41	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	150,000.00	New
42	Production and Printing of Training Materials	Production and Printing of Training Materials	300,000.00	New
43	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	New
44	Accommodation Allowance	Payment of Accommodation Allowance for 8 NG-CDF Staff & 10 NG-CDFCs	300,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
45	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
46	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
47	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,456,000.00	New
48	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	200,000.00	New
49	Supplies and Accessories for Computers and Printers	Supplies and Accessories for Computers and Printers	50,000.00	New
50	Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport	200,000.00	New
51	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	34,000,000.00	New
52	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	18,000,000.00	New
53	Bursary - Special Schools	Fees payments for needy students in special schools	1,186,000.00	New
54	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
55	Kabimoi Primary Schools	Grading and levelling of 400M circumference playfield	600,000.00	New
56	Equator Primary Schools	Grading and levelling of 400M circumference playfield	600,000.00	New
57	Seguton Primary Schools	Grading and levelling of 400M circumference playfield	600,000.00	New
58	Chemususu Primary Schools	Grading and levelling of 400M circumference playfield (the field is steep)	911,788.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
59	Regional Sports Tournamement	Facilitate Regional Sports Tournament in partnership with other constituencies within the region	300,000.00	New
60	Kamelilo Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
61	Sinende Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
62	Sogonin Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
63	Cheptilik Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
64	Kabimoi Secondary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
65	Kimamoi Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
66	Ngarie Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
67	Sagat Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
68	Tolmo Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
69	Toniok Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of a tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at the fetching point at Kshs.15.000.	200,000.00	New
70	Bikwen Primary School	Renovation to completion of 2 classrooms: flooring, plaster, keving and painting	800,000.00	New
71	Chemeswon Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
72	Chepness Primary School	Construction to completion of 3 classrooms.	3,600,000.00	New
73	Cheraik Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
74	Eldama Ravine Boarding Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New
75	Emngunguny Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
76	Kabimoi Primary School	Renovation to completion of a 200 students' capacity hall: Flooring and painting at Kshs.200,000 and Purchase of furniture: 150 Chairs at Kshs.4000 each and 20 tables at Kshs.10,000 each	1,000,000.00	New
77	Kabiyet Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
78	Kabor Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
79	Kamasaba Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
80	Kamelilo Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New
81	Kapgoech Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
82	Kapsigot Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New
83	Kewangoi Primary School	Purchase of 90 lockers and chairs.	585,000.00	New
84	Kiplongon Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
85	Mandina Primary School	Construction to completion of 3 classrooms.	3,600,000.00	New
86	Metipso Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
87	Moringwo Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
88	Mumberes Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New
89	Mwachon Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
90	Naitili Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
91	Orapyemit Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
92	Orinie Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
93	Seguton Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New
94	Sigoro Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
95	Simotwet Special School	Construction to completion of 1 classrooms.	1,200,000.00	New
96	Sinende Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New
97	Soymining Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
98	St Joseph Makutano Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
99	Tambaras Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
100	Tarigo Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New
101	Tebeswet Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
102	Tiripkatoi Primary School	Construction to completion of 1 classrooms.	1,200,000.00	New
103	Benonin Primary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	700,000.00	New



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
104	Kabiyet Secondary School	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities	700,000.00	New
105	Kapcholoji Secondary School	Construction to completion of a 200 students' capacity dining hall and kitchen	2,400,000.00	New
106	Solian Day Secondary School	Completion of a laboratory initiated by parents: Installation of water, fume chamber, shelves, ceiling and	1,500,000.00	New
107	Kipkuyang Secondary School	Construction to completion of 1 classrooms.	1,200,000.00	New
	Kapcholoji Secondary School	Construction to completion of 1 classroom	1,200,000.00	New
108	Koibatek D.C.I.Os Office	Purchase of furniture: 100 chairs at Kshs.4,000 each and 10 tables at Kshs.10,000 each.	500,000.00	New
109	Makutano Asistant Chief's Office	Purchase of furniture: 100 chairs at Kshs.4,000 each and 10 tables at Kshs.10,000 each.	500,000.00	New
110	Solian Chief's Office	Purchase of furniture: 100 chairs at Kshs.4,000 each and 10 tables at Kshs.10,000 each.	500,000.00	New
111	Equator Chief's Office	Construction to completion of 4 door pit latrines with one chamber catering for Person living with Disabilities	700,000.00	New
112	Eldama Ravine Strategic Plan	To Facilitate In Preparation, Facts Collection Designing, Typesetting And Printing Of Eldama Ravine Constituency Strategic Plan For The Period Between 2023-2027	2,200,000.00	New
113	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.)	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.)	240,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 162**

**CONSTITUENCY: ELDAMA RAVINE**

**FINANCIAL YEAR: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
114	Telephone, Telex, Facsmile And Mobile Phone Service	Payment of Telephone, Telex, Facsmile And Mobile Phone Service	50,000.00	New
115	Committee Expenses	Payment of Constituency Oversight Committee Sitting Allowances, Transport, Conferences	300,000.00	New
116	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	New
117	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
118	Advertising, Awareness And Publicity Campaigns	Payment of Advertising, Awareness And Publicity Campaigns	264,000.00	New
119	Refined Fuels And Lubricants For Transport	Purchase of Refined Fuels And Lubricants For Transport	200,000.00	New
		<b>GRAND TOTAL</b>	<b>138,314,393.00</b>	