

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:162**

**Constituency: ELDAMA RAVINE**

**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Contractual employees	Payment of 11 staff basic salaries	2,733,000.00	New
2	House allowance	Payment of house allowances to 11 NG-CDFC staff	478,200.00	New
3	Commuter allowance	Payment of Transport allowances to 11 NG-CDFC staff	444,000.00	New
4	Leave allowance	Payment of aeave allowances to 11 NG-CDFC staff	40,000.00	New
5	NSSF	Employer contribution to NSSF for 11 staff	129,600.00	New
6	Gratuity-Contractual Employees	Payment of gratuity to 11 NG-CDFC staff	847,198.00	New
7	Electricity	Payment of electricity charges	100,000.00	New
8	Water and sewerage charges	Payment of water and sewerage charges	60,000.00	New
9	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	100,000.00	New
10	Internet connections	Payment of internet connections expenses	100,000.00	New
11	Courier and postal services	Payment of courier and postal services	450,000.00	New
12	Accommodation - domestic travel	Payment of accommodation on domestic travel	200,000.00	New
13	Daily subsistence allowance	Payment of daily subsistence allowance	400,000.00	New
14	Publishing and printing services	Payment of publishing and printing services	200,000.00	New

15	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	100,000.00	New
16	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	250,000.00	New
17	Catering services (receptions), accommodation, food and drinks	Payment of catering services (receptions, accommodation, food and drinks)	500,000.00	New
18	Other committee expenses	Payment of other committee expenses	200,000.00	New
19	NG-CDFC allowance	Payment of NG-CDFC allowances	1,248,000.00	New
20	Motor vehicle and motor cycle Insurance	Payment of motor vehicle insurance (GKB 212V) and motor cycle (GK 314Q)	200,000.00	New
21	General office Supplies (papers, pencils, forms, small office equipment)	Purchase of general office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
22	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	230,908.00	New
23	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materials, supplies and services	60,000.00	New
24	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for GK vehicle	1,000,000.00	New
25	Bank service commission and charges	Payment of bank service commission and charges	60,000.00	New
26	Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	200,000.00	New
27	House Levy	Employer contribution to Housing Levy	54,804.00	
28	Maintenance expenses - motor vehicle	Payment of maintenance expenses - motor vehicle	400,000.00	New

29	Bursary Secondary school	Payment of fees to needy students in secondary schools	42,994,034.00	New
30	Bursary Tertiary Institutions	Payment of fees to needy students in tertiary institutions	25,500,000.00	New
31	Bursary Special schools	Payment of fees to needy students in special schools	2,651,960.00	New
32	Social security programme	Payment of NHIF for 500 elderly persons each at Kshs.500 for 12 months	3,000,000.00	New
33	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
34	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
35	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	300,000.00	New
36	Daily Subsistence Allowance	Payment of daily subsistence allowance for Fund Account Manager, Sub- County Accountant and Deputy County Commissioner	300,000.00	New
37	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
38	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000.00	New
39	NG-CDFC Allowance	Payment of NG-CDFC allowances	2,080,000.00	New

40	Other Committee Expenses	Payment of other committee expenses	400,000.00	New
41	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	193,897.00	New
42	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New
43	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport	800,000.00	New
44	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000.00	New
45	Travel Cost on training	Payment of Travel cost for training NG-CDF Staff and NG-CDFC	200,000.00	New
46	Travel Costs	Payment of Travel Costs	150,000.00	New
47	Biikwen Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000.00	New
48	Bikwen Primary School	Construction of a modern five roomed administration block upto walling level	2,000,000.00	New
49	Chepnos Primary School	Purchase, supply and labelling of 120 lockers and chairs at Kshs.7,500 each	900,000.00	New
50	Cheraik Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000.00	New
51	Emkwen Primary School	Construction to completion of 1 classroom	1,200,000.00	New
52	Emngunguny Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
53	Equator Primary School	Grading and levelling of 400m circumference playfield.	600,000.00	New

54	Kabimoi Primary School	Renovation to completion of 3 No. classrooms : Flooring, plastering, keying and painting	1,500,000.00	New
55	Kabimoi Primary School	Grading and levelling of 400m circumference playfield.	600,000.00	New
56	Kabiyet Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000.00	New
57	Kabor Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000.00	New
58	Kamasaba Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
59	Kamng'oech Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
60	Kaprorwa Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at Kshs.15,000	200,000.00	New
61	Kiplongon Primary School	Renovation to completion of 6 No. classrooms : Flooring, plastering, keying, roofing, tiling and painting	3,000,000.00	New
62	Kiplongon Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
63	Lebolos Primary School	Renovation to completion of 2 classrooms : Flooring, roofing, plastering, walling, keying, tilling and finishings.	1,000,000.00	New

64	Mandina Primary School	Completion of one storey building comprising of 4 classrooms (2 classrooms on the ground floor and 2 classrooms on the first floor ) : Walling of the 1st floor, plastering, keying, roofing, internal and external finishes, fixing of doors and windows, tiling and general paint works.	3,000,000.00	Ongoing
65	Mandina Primary School	Purchase, supply and labelling of 160 lockers and chairs at Kshs.7,500 each	1,200,000.00	New
66	Metipso Primary School	Completion of one classroom Flooring, plastering, fixing doors and windows, ceiling and finishing works	500,000.00	Ongoing
67	Metipso Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
68	Moringwo Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
69	Mwachon Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
70	Mwachon Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at Kshs.15,000	200,000.00	New
71	Naitili Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
72	Orapyemit Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
73	Orinie Primary School	Purchase, supply and labelling of 160 lockers and chairs at Kshs.7,500 each	1,200,000.00	New
74	Seguton Primary School	Grading and levelling of 400m circumference playfield.	600,000.00	New

75	Sigoro Primary School	Completion of a modern five roomed administration block comprising of a staffroom, Headteacher's office, Deputy Headteacher's office, secretarys office and a store : Walling, plastering, roofing, fixing doors and windows	2,000,000.00	Ongoing
76	Soymining Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
77	St. Joseph Makutano Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
78	Tambaras Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000.00	New
79	Tebeswet Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
80	Tiripkatoi Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000.00	New
81	Soibei Primary School	Construction to completion of one classroom	1,452,983.00	New
82	Lelgel Primary School	Construction to completion of one classroom	1,300,000.00	New
83	Koibatek Primary School	Construction to completion of one classroom	1,300,000.00	New
84	Kaptim Primary School	Construction to completion of one classroom	1,300,000.00	New
85	Cheptililik Primary School	Construction to completion of one classroom	1,300,000.00	New
86	Seguton Primary School	Construction to completion of one classroom	1,400,000.00	New
87	Torokwonin Primary School	Construction to completion of one classroom	1,300,000.00	New

88	Kipkuyang Secondary School	Completion of a 45 Students capacity Modern Science Laboratory : Walling, plastering, roofing, fixing doors and windows, installation of water, fume chamber, shelves ceiling and flooring.	4,200,000.00	Ongoing
89	Koibatek Deputy County Commisioner's Residence	Construction to completion of a 300 meters concrete perimeter wall : Trenching and walling	1,837,794.00	New
90	Eldama Ravine NG CDF Office	Purchase of 4 Laptop Computers 2.8 GHz Intel Core i7, 13th Generation, 16GB RAM, 14 Inch, 1TB PCIe NVMe M.2 SSD. 3.0 GHz Base Frequency, Up to 4.8 GHz Turbo Frequency.	800,000.00	New
91	Eldama Ravine NG CDF Office	Purchase of 5 Desktop Computers HP PC with TFT 18.5, Core i7, 8GB RAM, 1TB, DOS, DVD-WR, USB Keyboard and Mouse 18.5 Monitor	500,000.00	New
92	Eldama Ravine NG CDF Office	Purchase of Office Furniture1 No. 2.0 m mahogany executive desk at Kshs.100,000, 2 No. 1.8m mahogany executive desk at Kshs.160,000, 3 No. 1.6m mahogany executive desk at Kshs.150,000, 5 seater mahogany leather Sofa at Kshs.110,000, secretarys desk at Kshs.52,084 and 2 No. metal cabinets at Kshs.90,000	662,084.00	New



93	Eldama Ravine NG CDF Office	Renovation to completion of the NG-CDF office : Partitioning, shelves installation, fixing of doors, security lights installation, Renovation of washrooms : plumbing works, tiling and painting, notice board installation, plumbing works and painting.	1,200,000.00	New
94	Matching Fund for Power line Expansion/Power Connection Rural Electrification and Renewable Energy Corporation.	Power line expansion for the following lines 1.Kipkuyang-Chebigo n-Kamoiben-Cheptaburbur power line 2.Benonin-Lower Kaplelechwa power line 3. Ibobor-Nerkwo-Emngunguny Line 4.Emkwen-Blue Gum-Hill Farm power line 5.Chepsiria	14,000,000.00	New
95	Eldama Ravine Strategic Plan	Additional funds to Facilitate in Preparation, Facts Collection Designing, Typesetting and Printing of Eldama Ravine Constituency Strategic Plan For The Period Between 2023-2027	1,300,000.00	New
96	Naitili Primary School	Construction to completion of one classroom	1,300,000.00	New
97	Equator Primary School	Construction to completion of one classroom	1,400,000.00	New

98	Chepnos Primary School	Construction to completion of one classroom	1,352,983.00	New
99	J.K Moi Primary School	Construction to completion of one classroom	1,300,000.00	New
100	Sinonin Primary School	Construction to completion of one classroom	1,300,000.00	New
101	Sogonin Primary School	Construction to completion of one classroom	1,300,000.00	New
102	Tiripkatoi Primary School	Construction to completion of one classroom	1,400,000.00	New
	<b>GRAND TOTAL</b>		<b>170,152,492.00</b>	
